

ANNEXURE F

Solution Pricing



Attach as the first part of the pricing information the format provided here-below for the pricing summary thereof.
All prices must be in South African Currency.

1. Support and Maintenance (20% Routine maintenance and 80% Enhancement Projects)

Full Time Resources (baseline)

Resource Type	Quantity	Number of hours per month	Rate per hour	cost per month	Cost for 3 years
Solution Architect	1				
Technical Analyst (ArchiMate modelling specialist)/ documentation specialist	2				
Senior Business Analyst	3				
Functional Application or Product Specialists	6				
Senior Developer	4				
Liquid office specialist	2				
Senior Content Server Administrators	2				
Certified Oracle Database Administrator and Unix Administrator	2				
KOFAX product specialist	3				
Senior Project Manager	1				
Project coordinator / Administrator	1				
Operational / Service Manager	1				
Project coordinator / Administrator	2				
Total incl. vat					R

2. Solution Expansion Services (Projects outside the baseline) Not to exceed 20%

- 2.1. Schedule of deliverables with timelines not exceeding 90 days per work package.
- 2.2. There can be a maximum of only 5 work packages per year.
- 2.3. The **total cost** of the work packages **per annum** must not exceed 20% of the annual cost for the baseline resources.

Year 1	
Year 2	
Year 3	
Total	

3. TRAINING, ROLLOUT and ADHOC operational COSTS (Maximum 20% of baseline Costs for support and maintenance)

Year 1	
Year 2	
Year 3	
Total	

4. Phase in-Phase Out

Cost Element	No of days	Number of Resources	Unit Cost R/Hour	Total Cost
Total				

5. Contract Pricing Summary

		Year 1	Year 2	Year 3	Year 1 to Year 3 Total
1. Support and Maintenance					
1.1. Routine Maintenance	20% of baseline costs				
1.2. Enhancement Projects	80% of baseline costs				
1.3. Total Baseline Costs (1.1 + 1.2)					
2. Solution Expansion Services (max 5 work packages per year)					
3. Training and rollout costs	Max 20% of Total baseline costs (1.3)				
4. Phase IN – Phase Out					
5. VAT					
Total incl. VAT					

Company: _____

Name: _____ Designation : _____

Signature: _____ Date: _____